



COMMONWEALTH OF VIRGINIA
HOUSE OF DELEGATES
RICHMOND

APPROPRIATIONS COMMITTEE
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LACEY E. PUTNEY, CHAIRMAN
ROBERT P. VAUGHN, STAFF DIRECTOR

House Appropriations Committee Retreat

DRAFT Agenda

Hilton Garden Inn Suffolk Riverfront - Kilby & Cahoon Ballrooms
100 East Constance Road, Suffolk, Virginia, 23434

Tuesday, November 13, 2012 - 1:30 p.m.

Welcome and Opening Remarks

The Honorable Lacey E. Putney, Chairman, House Appropriations Committee

I. Virginia's Economic and Budget Outlook

Robert P. Vaughn, Director, House Appropriations Committee Staff
Anne E. Oman, Legislative Fiscal Analyst, House Appropriations Committee Staff

Break

II. Status of Capital Outlay Planning and Debt Capacity Update

Richard F. Sliwoski, P.E., Director, Department of General Services
Anthony A. Maggio, Legislative Fiscal Analyst, House Appropriations Committee Staff

III. Overview of Financial Aid

Anthony A. Maggio, Legislative Fiscal Analyst, House Appropriations Committee Staff

Wednesday, November 14, 2012 - 8:30 a.m.

I. Fiscal Policy Considerations of a Statewide Teacher Health Insurance Plan

Susan L. Hogge, Legislative Fiscal Analyst, House Appropriations Committee Staff
Michael R. Jay, Legislative Fiscal Analyst, House Appropriations Committee Staff

II. Update on Medicaid Costs

Susan E. Massart, Legislative Fiscal Analyst, House Appropriations Committee Staff

Break

III. New Pension Reporting Standards

Martha Mavredes, Deputy Auditor of Public Accounts

IV. Nonpoint Source Pollution

Paul Van Lenten, Jr., Legislative Fiscal Analyst, House Appropriations Committee Staff